

2018-19 Final Budget Actions
Major K-12 (Proposition 98) Proposals

Topic	Governor May Revision (MR)	Final Budget Actions*
2018-19 General Fund Revenue and Transfers	\$133.513 billion	\$133.332 Billion
Local Property Taxes/ P 98	\$23.368 billion	\$23.523 billion (est.)
2018-19 Prop 98 (K-14) Spending Level	\$78.393 billion	\$78.393 billion
Local Control Funding Formula (LCFF)	\$3.160 billion 2.71% COLA + \$166m TBL adds LCFF Continuing Appropriation	\$3.67 billion 2.71% COLA + \$570m [note: TBL refers to 3.7% COLA for purposes of calculating LCFF targets] TBL adds LCFF Continuing Appropriation
One-Time Discretionary Funding/ Unpaid Mandate Claims including MAA & LEA Medi-Cal billing repayments	\$2.042b (\$344 p/ADA) Requires MAA and LEA Medi-Cal billing repayments	\$1.092 billion (\$184 est. p/ADA) Requires MAA and LEA Medi-Cal billing repayments
K-12 CTE thru Strong Workforce Program [and CTE Incentive Grants]	\$214 million on going (\$200 million for program and \$14 million for technical assistance) all through Community College Strong Workforce K-12 spending clarified	<ul style="list-style-type: none"> • \$150 m ongoing for MR Strong Workforce through Community Colleges. • \$14 m for technical assistance • <i>\$150 million (ongoing) for CTE Incentive Grant Program through CA Dept of Education</i>
Statewide System of Support - COEs	\$54.2 million (ongoing) Reduces funding for 5 single district COEs	\$53.8 million (ongoing) Reduces funding for 7 single district COEs – w/TBL
Statewide System of Support – COE Regional Leads	\$4 million (ongoing)	\$4 million (ongoing) w/TBL
California Collaborative for Education Excellence	\$6.7 million augmentation (ongoing)	\$6.7 million augmentation (ongoing)

Fiscal Crisis and Management Assistance Team (FCMAT)	\$972,000 (ongoing) Increase intervention w/LEAs in fiscal distress	\$972,000 (ongoing) Increase intervention w/LEAs in fiscal distress
SELPA/COE Assistance for LEAs: Sp Ed outcomes	\$10 million in competitive grants (ongoing)	\$10 million in competitive Grants (ongoing)
Teacher Residency Grants	\$50 million in competitive grants (one-time P 98) for Special Education Teacher Residencies. Local match required. Administered by CTC.	\$75 million in competitive grants (one-time P 98) for teacher residency programs: \$50 million for special ed teachers \$25 million for other teacher shortage areas, including STEM and bilingual ed Local match required. CTC to administer. TBL & new ed code
Special Ed Teacher Local Solutions Grants	\$50 million in competitive grants (one-time Prop 98). Local match required. Administered by CTC.	\$50 million in competitive grants (one-time P 98). Local match required. CTC to administer. TBL & new ed code.
Inclusive Early Education Expansion	\$167 million (in one-time P 98)	\$167 million (in one-time P 98) w/TBL
English Language Proficiency Assessments	\$27.4 million in one-time P 98 spending to convert to computer-based assessments	\$27.4 million in one-time P 98 spending to convert to computer-based assessments
Community Engagement Initiative	\$13.275 (one-time P 98)	\$13.275 (one-time P 98) w/TBL
School Climate Initiative / MTSS	\$15 million (one-time P 98) w/TBL to focus on creating positive school climate.	\$15 million (one-time P 98) w/TBL to expand MTSS framework to focus positive school climate
Early Math Initiative	\$11.8 million (one-time federal)	\$11.13 million (one-time federal). \$670,000 shifted from MR to fund private schools
Fire-Related Property Tax Backfill	\$12.3 million (one-time P 98)	\$12.3 million (one-time P 98)
Fire-Related Federal Restart Grants	\$13.9 million (one-time federal)	\$13.9 million (one-time federal)
English Language teacher observation protocol for EL reclassification		TBL with new ed code and \$437,000 in federal funds carryover.
Low Performing Students Grant in LCFF		\$300 m in one-time P 98 for competitive Block Grant program w/TBL with new ed code.
California Employees Prof Development		\$50 million in one-time P 98 spending w/TBL (uncodified)
California Employees Summer Furlough Fund		\$50 million in one-time P 98 spending w/TBL (uncodified)

Kindergarten Facilities Grants		\$100 m in one-time non-P98 funding for facility grants to be administered by State Allocation Board
Special Olympics Program		\$2 m in one-time non-P 98 spending
Kids Code Grant Program		\$15 million in one-time P 98 for grants to ASES programs
Suicide Prevention Training		\$1.7 million in one-time P 98 for training resources for teachers and students on suicide prevention (new ed code Sec 216) to be made available to LEAs at no cost
H/SS Framework Genocide Awareness		\$500,000 in one-time P 98 for a COE to develop add'l H/SS curriculum frameworks resources related to Genocide Awareness education, including study guides and other resources
Homeless Students Grants – San Diego		\$250,000 in one-time P 98 funding
Education Commission of the States		\$150,000 in one-time non-P98 resources
California Grown School Meals Grant		\$1 million
Early Ed & Child Care	<ul style="list-style-type: none"> • A 2.71% COLA on for both Prop. 98 and non-Prop. 98 direct service programs. • A further 2.795% Standard Reimbursement_Rate increase. • Permanent extension of the Regional Market Reimbursement Rate hold harmless. • Full Year Implementation of 2017 Budget ads including an increase of 2,959 slots for full-day State Preschool. • The final round of 2,959 full-day State Preschool slots, to begin April 1, 2019. • Increases in CalWORKs Stage 2 and Stage 3 Child Care funding to reflect increases in the number of CalWORKs child care cases and cost of care. 	<p>Adopts May Revision proposals:</p> <ul style="list-style-type: none"> • 2.71% COLA on for both Prop. 98 and non-Prop. 98 direct service programs. • 2.795% Standard Reimbursement_Rate increase. • Extends Regional Market Reimbursement Rate hold harmless permanently. • Full Year Implementation of 2017 Budget including increase of 2,959 slots for full-day State Preschool. • Final round of 2,959 full-day State Preschool slots, to begin April 1, 2019. • Increases CalWORKs Stage 2 and Stage 3 Child Care funding to reflect the number of CalWORKs child care cases and cost of care.

	<ul style="list-style-type: none"> • Creates a new one-time \$167 million Inclusive Early Education Expansion Program.(see above) 	<ul style="list-style-type: none"> • Creates new one-time \$167 million Inclusive Early Education Expansion Program. <p>Adds the following Legislative priorities:</p> <ul style="list-style-type: none"> • 2,100 ongoing additional Alternative Payment child care slots (\$19 million non-Prop 98), and 11,307 temporary additional AP slots through June 30, 2022 (\$409.2 million limited- term Federal Funds). • Increases the adjustment factor for infants and toddlers served in a child day care center or family child care homes. Adjustment factors for children with special needs increased (\$40.2 million non-Prop 98, increasing to \$80.3 million in future years). • Creates a new COE Inclusive Early Care Pilot Program (\$10 million one-time). • \$5 million one-time for Licensed Child Care Teacher Professional Development • \$5 million one-time for California Child Care Initiative Program • \$6 million for one-time quality activities, priority for activities that support state compliance with federal consumer requirements.
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1. Adopts annual certification of the Proposition 98 minimum guarantee with adjusted timeline that allows for a Legislative review period and retains the Legislature's ability to adopt an alternative plan for allocating any settle-up funds owed to schools.
2. Adopts Legislative intent to enact legislation in current year to redesign the LCAP template and provides \$200,000 for that purpose
3. \$200,000 to develop Budget Summary for Parents to improve LCFF transparency
4. Adopts TBL to require data sharing agreement between CTC and CDE on teacher assignments/misassignments

5. Provides \$400,000 in funding to CDE for administration of Career Technical Education Incentive Grants
6. Adopts TBL to maintain \$2 m in federal Title III funding to be allocated to the 11 COE regions requiring COEs to meet specified metrics in order to be held accountable for improving performance for English learners within their respective regions
7. Adopts TBL providing \$44 million in one-time federal Title IV funding for grants prioritized for 1) enhancing visual and performing arts education, or 2) expanding access to physical and mental health care, including dental and vision care, in schools by supporting school health centers
8. Adopts the Governor's TBL related to the Academic Performance Index, with the clarification that alternative measures shall be used for the purposes of charter renewals.
9. Adopts TBL providing a third year of average daily attendance (ADA) relief for school districts impacted by wildfires
10. Adopts TBL to eliminate the recently repealed California High School Exit Exam from the K-12 mandate reimbursement item and the K-12 Mandates Block Grant and make conforming changes to the Budget Bill.
11. Adopts TBL that reaffirms the 2017-18 budget agreement to allow licensing flexibility for State Preschool programs operated by an LEA. The bill requires the CDE to adopt regulations for California State Preschool programs under Title 5, on or before July 1, 2019, related to outdoor shade, drinking water, restrooms, supervision of children, and maintenance of indoor and outdoor space. In addition, the Uniform Complaint Procedures section of the bill adds related provisions establishing a process for complaints related to the preschool health and safety requirements.