

**2018-19 Budget Conference
Major K-12 Elements
June 8, 2018**

	Governor's January Budget (GB)	Governor May Revision (MR)	Assembly Budget Committee	Senate Budget Committee	Conference Decisions 06.08.19
2018-19 General Fund Revenue and Transfers	\$ 129.792 billion	\$133.513 billion	\$136.410 billion	\$135.777 billion	\$133.513 billion
Prop 98 Certification Process		Require new annual certification process with DOF to promulgate and opportunity for objections.			Adopt Governor's Proposal with modifications to allow time for Legislature review prior to final certification and retain Legislature's ability to adopt alternative plan for allocating any settle-up funds.
Local Property Taxes/ P 98	\$23.760 billion	\$23.368 billion	\$23.864 billion		\$23.368 billion
2018-19 Prop 98 (K-14) Spending Level	\$78.324 billion	\$78.393 billion	\$78.393 billion	\$78.393 billion	\$78.393 billion
Local Control Funding Formula (LCFF)	\$2.883 billion (2.51% COLA)	\$3.160 billion 2.71% COLA + \$166m (also described as 3% COLA) LCFF Continuing Appropriation	\$3.471 billion Adopts LCFF Continuing Appropriation TBL with Leg intent to increase LCFF target	\$3.973 billion Adopts LCFF Continuing Appropriation	\$3.67 billion ongoing = \$407 million above Governor's MR LCFF Continuing Appropriation <i>No TBL on increasing targets.</i>
One-Time Discretionary Funding/ Unpaid Mandate Claims	\$1.757b (\$295 p/ADA) Requires MAA and LEA Medi-Cal billing repayments	\$2.042b (\$344 per ADA) Requires MAA and LEA Medi-Cal billing repayments	\$486m (\$82 per ADA) Requires MAA and LEA Medi-Cal billing repayments	\$940.307m (\$158 per ADA) Requires MAA and LEA Medi-Cal billing repayments	\$1 billion in one-time discretionary funding (\$168 per ADA) Requires MAA and LEA Medi-Cal billing repayments
Low Performing Student Supplemental Grant in LCFF			\$360 m in ongoing P 98 to add supplemental grant to LCFF	\$150 m in one-time P 98 for competitive Block Grant program	\$300 million one-time Prop 98 funding to allocate for low-performing students

Special Education Equalization			\$200 million ongoing in P 98		No special education equalization.
K-12 CTE and CC Strong Workforce Program	\$212 million	\$214 million K-12 spending clarified	Rejects Strong Workforce Proposal \$400 million (ongoing) for CTE Incentive Grant Program (AB1743)	\$214 million Adopt Strong Workforce and TBL for 50/50 split of dollars to high quality LEA CTE programs and Strong Workforce	Compromise provides \$150 million ongoing for CTE Incentive Grants through CDE and \$150 million ongoing to go through Strong Workforce (CC) program. In addition, \$14 million ongoing to support Coordinators and Technical Assistance and administrative costs.
Statewide System of Support - COEs	\$55.2 million (ongoing)	\$54.2 million (ongoing) Reduces funding for 5 single district COEs	\$53.8 million (ongoing) Reduces funding for 7 single district COEs – w/TBL	\$53.8 million (ongoing) Reduces funding for 7 single district COEs – w/TBL	\$53.8 million (ongoing) Reduces funding for 7 single district COEs – w/TBL
Statewide System of Support – COE Regional Leads	\$4 million (ongoing)	\$4 million (ongoing)	\$4 million (ongoing) w/TBL	\$4 million (ongoing) w/TBL	\$4 million (ongoing) w/TBL
California Collaborative for Education Excellence	\$6.5 million augmentation (ongoing)	\$6.7 million augmentation (ongoing)	\$6.7 million augmentation (ongoing)	\$6.7 million augmentation (ongoing)	\$6.7 million augmentation (ongoing)
Fiscal Crisis and Management Assistance Team (FCMAT)		\$972,000 (ongoing) Increase intervention w/LEAs in fiscal distress	\$972,000 (ongoing) Increase intervention w/LEAs in fiscal distress	\$972,000 (ongoing) Increase intervention w/LEAs in fiscal distress	\$972,000 (ongoing) Increase intervention w/LEAs in fiscal distress
SELPA/COE Assistance for LEAs: Sp Ed outcomes	\$10 million in competitive grants (ongoing)	\$10 million in competitive grants (ongoing)	\$10 million in competitive grants (ongoing)	\$10 million in competitive Grants (ongoing)	\$10 million in competitive Grants (ongoing)
Special Ed Teacher Residency Grants	\$50 million in competitive grants (one-time P 98)	\$50 million in competitive grants (one-time P 98)	\$75 million in competitive grants: \$50 m for sp ed and \$25 m for STEM and bilingual education	\$50 million in competitive grants (one-time P 98)	\$75 million one-time funds for Teacher Residency Grant Program; specify that \$50 mill is set aside for special education and \$25 million for

					other teacher shortage areas, including STEM and bilingual education.
Sp Ed Teacher Local Solutions Grants	\$50 million in competitive grants (one-time P 98)	\$50 million in competitive grants (one-time P 98)	Reject Gov Proposal	Reject Gov Proposal	Adopts Governor's proposal for \$50 million on-time for the Local Solutions Grant program
Inclusive Early Education Expansion	\$167 m (\$125m in one-time P 98 and \$42.2 m in one-time fed)	\$167 million (in one-time P 98)	Adopts \$167 million (in one-time P 98)	\$167 million (in one-time P 98)	\$167 million (in one-time P 98)
English Language Proficiency Assessments	\$27.3 million in one-time P 98 spending to convert to computer-based assessments	\$27.4 million in one-time P 98 spending to convert to computer-based assessments	\$27.4 million in one-time P 98 spending to convert to computer-based assessments	\$27.4 million in one-time P 98 spending to convert to computer-based assessments	\$27.4 million in one-time P 98 spending to convert to computer-based assessments
Community Engagement Initiative		\$13.275 (one-time P 98) w/TBL	\$13.275 (one-time P 98) w/TBL	\$13.275 (one-time P 98) w/TBL	\$13.275 (one-time P 98) w/TBL
School Climate Initiative / MTSS		\$15 million (one-time P 98) w/TBL to focus on creating positive school climate.	\$20 million (one-time P 98) w/TBL re: make school climate surveys available at no cost	\$15 million (one-time P 98) w/TBL	Senate version of \$15 million.
Early Math Initiative (federal funds)	\$11.7 million (one-time federal)	\$11.8 million (one-time federal)	\$11.8 m (one-time federal)	\$11.8 million (one-time federal)	Reduce amount by \$670,000 and shift like amount to fund private school equitable services.
California Employees Prof Development			\$50 million in one-time P 98 spending	\$50 million in one-time P 98 spending	\$50 million one-time
California Employees Summer Furlough Fund (SB 1177)			\$50 million in one-time P 98 spending	\$50 million in one-time P 98 spending	\$50 million one-time
Fire-Related Property Tax Backfill		\$12.3 million (one-time P 98)	\$12.3 million (one-time P 98)	\$12.3 million (one-time P 98)	\$12.3 million one-time
Fire-Related Federal Restart Grants		\$13.9 million (one-time federal)	\$13.9 million (one-time federal)	\$13.9 million (one-time federal)	\$13.9 million (one-time federal)
Trailer Bill Language for ADA Relief for districts impacted by wildfires					Approve TBL to provide a third year of ADA relief for school districts impacted by wildfires
Full Day Kindergarten			\$150 million ongoing in P 98		No increased rate for full-day Kindergarten.

After School Education and Safety (ASES)			\$76.3 million in ongoing P 98 to cover minimum wage increases		No increase for ASES.
Kids Code Grant Program			\$25 million in one-time P 98 for grants to ASES programs		Conference Compromise of \$15 million one-time
School Based Health Centers			\$53 million in one-time Title IV carryover for grants		Conference compromise: \$44 million in one-time federal Title IV for grants prioritized to: (1) enhance visual & performing arts education; or (2) expand access to physical and mental health care, including dental and vision care, in schools by <i>supporting school health centers.</i>
Charter Authorizer Regional Support (CARSNet)			\$10 million in one-time P 98 to expand uniform charter authorizing and oversight		Senate Version: No funding.
School Facilities – Accelerate Prop 51 process and increase bond sales			TBL to require OPSC to process \$1.5 billion in P51 applications a year thru 21-22	TBL to require OPSC to process \$1.5 billion in P 51 applications a year thru 2021-22	No language.
Bilingual Prof Dev			\$5 million in one-time P 98		Senate Version: No funding. (but see language in Teacher Residency)
Farmworker Education and Leadership Development (FIELD)			\$2.7 million in one-time P 98 for 6 school districts over three years		Senate Version: No funding.
Office of School Based Health			\$250,000 in one-time P 98		No funding.
Teaching About Labor Pilot			\$2.7 million in one-time P 98		Senate Version: No funding.
Sexual Health Education			\$600,000 in one-time non-P 98 to CDE		

Suicide Prevention Training			\$1.7 million in one-time P 98 for training resources		Conference Compromise to provide one-time funding
Special Olympics Unified Champion Schools Program			\$2 million Prop 98	\$ 2 million Non-Prop 98 funds	Senate Version: \$ 2million Non-Prop 98 funds
Redesign LCAP template and Develop Budget Summary for Parents to improve transparency					\$400,000 total (\$200,00 for each).
English Learner Reclassification Protocol Development (federal Title III)			\$437,000 in federal Title III carryover		Conference compromise: \$437,000 in Title III Carryover and TBL for the CDE to create standardization of the EL reclassification process.
COE support for English learners (federal Title III)					Conference compromise: maintain \$2 million in federal Title III funds to the 11 regional COE leads. Adopt budget bill language requiring the COEs to meet specified metrics in order to be held accountable for improving performance for ELs in their regions.
Family Empowerment Centers (federal funds)			\$5 million in federal IDEA funding		No funding for Family Empowerment Centers.
Breakfast After the Bell Grants			\$1 million in one-time P 98		Senate Version: No funding.
Food Literacy for Sacramento USD			\$2 million		Senate Version: No funding.
Facility Upgrades for Sweetwater Union HSD			\$2 million		Assembly Version: \$2 million
Facility Upgrades for San Francisco USD			\$4 million		Assembly Version: \$4 million
Reappropriate funds				\$500,000	Senate Version: \$500,000

for History Social Science Framework-Genocide Awareness Resources					
Homeless Student Grants					Conference Compromise: \$250,000 one-time
California Grown School Meals Grant					Conference Compromise: \$1 million
Repeal sunset on exemption for willful defiance as reason to suspend students K-3 or recommend for expulsion students K-12					Conference Compromise: Charter schools not included.
Early Ed facilities					\$100 million one-time Non-Prop 98 for facility grants for full-day Kindergarten.
Preschool expansion (2016 agreement) and TBL					\$64.4 million in Non-Prop 98 funds and \$49.2 million Prop 98 for rate increase and 2,959 new full day preschool slots. TBL: language to allow braiding preschool funding.
Child Care (partial summary)					\$10 million for County Pilot for inclusive care: support COEs coordinating and supporting children with exceptional needs and their families in accessing child care.